

MECC 2017-2018 Budget Amendment

	<u>Annual Budget</u>	<u>Revised Budget</u>
Ordinary Income/Expense	825	734
Income		
Total 11-100 Local Revenue	5,000	8,216
Total 11-300 State Revenue	-	5,277,431
Total 11-400 Federal Revenue	-	1,466,464
Other Income	7,991,044	-
Total Income	7,996,044	6,752,111
Gross Profit	7,996,044	6,752,111
Expense		
Total 11-111 Elementary	2,600,000	2,046,022
Total 11-112 Middle	-	457,397
Total 11-122 Special Education	615,000	712,189
Total 11-125 Compensatory Ed	485,000	185,881
Total 11-212 Guidance Services	120,000	-
Total 11-213 Health Services	25,000	-
Total 11-214 Psychological Services	-	81,866
Total 11-215 Speech Services	75,000	-
Total 11-216 Social Work Services	180,000	103,029
Total 11-221 Improve Instruct	285,000	25,631
Total 11-225 Inst Rel. Technology	90,000	263,305
Total 11-231 Board of Education	1,261,634	447,897
Total 11-232 Executive Administration	-	-
Total 11-241 School Administration	815,000	961,790
Total 11-249 Other Administration	55,000	87,596
Total 11-252 Fiscal Services	65,000	-
Total 11-259 Other Bus. Services	35,000	71,971
Total 11-261 Operations & Maint	1,045,000	859,718
Total 11-266 Security Services	-	187,752
Total 11-271 Transportation	225,000	196,199
Total 11-284 Non-Inst Technology	-	53,168
Total 11-293 Athletics	-	7,135
Total 11-331 Community Activities	11,000	-
Total Expense	7,987,634	6,748,545
Net Ordinary Income	8,410	3,566
Net Income	8,410	3,566